

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
ADOPTED BUDGET
FISCAL YEAR 2025**

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
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**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND BUDGET
FISCAL YEAR 2025**

	Fiscal Year 2024				
	Adopted Budget FY 2024	Actual through 3/31/2024	Projected through 9/30/2024	Total Actual & Projected	Adopted Budget FY 2025
REVENUES					
Assessment levy: off-roll	\$ -	\$ -	\$ -	\$ -	\$ 609,356
Landowner contribution	274,204	111,932	220,557	332,489	159,998
Total revenues	274,204	111,932	220,557	332,489	769,354
EXPENDITURES					
Professional & administrative					
Supervisors	3,014	1,292	1,292	2,584	3,014
Management/accounting/recording	48,000	24,000	24,000	48,000	48,000
Legal	25,000	10,510	14,490	25,000	25,000
Engineering	2,000	-	2,000	2,000	2,000
Audit	6,000	-	7,400	7,400	7,400
Arbitrage rebate calculation	3,000	-	3,000	3,000	1,500
Dissemination agent - 2023 AA1	4,000	1,000	-	1,000	1,000
Dissemination agent - 2023 AA2	-	-	1,000	1,000	1,000
Dissemination agent - 2025	-	-	-	-	1,000
EMMA software service	-	-	-	-	5,000
Trustee	11,000	-	11,000	11,000	16,500
DSF accounting - 2023 AA2	11,000	-	2,750	2,750	5,500
DSF accounting - 2025	-	-	-	-	5,500
Telephone	200	100	100	200	200
Postage	500	67	433	500	500
Printing & binding	500	250	250	500	500
Legal advertising	6,500	1,086	5,414	6,500	6,500
Annual special district fee	175	175	-	175	175
Insurance	5,500	5,000	-	5,000	5,500
Meeting room	1,400	243	600	843	1,400
Contingencies/bank charges	500	8	492	500	500
Website hosting & maintenance	705	1,680	-	1,680	705
Website ADA compliance	210	210	-	210	210
Total professional & administrative	129,204	45,621	74,221	119,842	138,604

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
GENERAL FUND BUDGET
FISCAL YEAR 2025**

	Fiscal Year 2024				
	Adopted Budget FY 2024	Actual through 3/31/2024	Projected through 9/30/2024	Total Actual & Projected	Adopted Budget FY 2025
Field operations					
Field operations management	-	-	-	-	15,000
Field operations accounting	-	-	-	-	6,000
Environmental services	145,000	11,400	133,600	145,000	30,000
Irrigation maintenance/repair	-	-	-	-	10,000
Plants, shrubs & mulch	-	-	-	-	10,000
Annuals	-	-	-	-	15,000
Tree trimming	-	-	-	-	6,000
Property insurance	-	-	-	-	10,000
Pond maintenance	-	2,500	-	2,500	35,000
Landscape maintenance	-	3,600	-	3,600	280,000
Irrigation pump maintenance	-	-	-	-	10,000
Dog waste stations	-	-	-	-	6,000
Backflow prevention test	-	-	-	-	750
Signage maintenance	-	-	-	-	5,000
Pressure washing	-	-	-	-	3,000
Holiday decorations	-	-	-	-	6,000
Street lighting agreement	-	-	-	-	150,000
Contingencies	-	-	-	-	25,000
Electric:					
Irrigation	-	-	-	-	6,000
Entrance signs	-	-	-	-	2,000
Total field operations	145,000	17,500	133,600	151,100	630,750
Total expenditures	274,204	63,121	207,821	270,942	769,354
Excess/(deficiency) of revenues over/(under) expenditures	-	48,811	12,736	61,547	-
Fund balance - beginning (unaudited)	-	(61,547)	(12,736)	(61,547)	-
Fund balance - ending	\$ -	\$ (12,736)	\$ -	\$ -	\$ -

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
DEFINITIONS OF GENERAL FUND EXPENDITURES**

EXPENDITURES

Professional & administrative

Supervisors	\$ 3,014
Statutorily set at \$200 for each meeting of the Board of Supervisors not to exceed \$4,800 for each fiscal year.	
Management/accounting/recording	48,000
Wrathell, Hunt and Associates, LLC (WHA), specializes in managing community development districts by combining the knowledge, skills and experience of a team of professionals to ensure compliance with all of the District's governmental requirements. WHA develops financing programs, administers the issuance of tax exempt bond financings, operates and maintains the assets of the community.	
Legal	25,000
General counsel and legal representation, which includes issues relating to public finance, public bidding, rulemaking, open meetings, public records, real property dedications, conveyances and contracts.	
Engineering	2,000
The District's Engineer will provide construction and consulting services, to assist the District in crafting sustainable solutions to address the long term interests of the community while recognizing the needs of government, the environment and maintenance of the District's facilities.	
Audit	7,400
Statutorily required for the District to undertake an independent examination of its books, records and accounting procedures.	
Arbitrage rebate calculation	1,500
To ensure the District's compliance with all tax regulations, annual computations are necessary to calculate the arbitrage rebate liability.	
Dissemination agent - 2023 AA1	1,000
The District must annually disseminate financial information in order to comply with the requirements of Rule 15c2-12 under the Securities Exchange Act of 1934. Wrathell, Hunt & Associates serves as dissemination agent.	
Dissemination agent - 2023 AA2	1,000
Dissemination agent - 2025	1,000
EMMA software service	5,000
Trustee	16,500
Annual fee for the service provided by trustee, paying agent and registrar.	
DSF accounting - 2023 AA2	5,500
Applicable for second and subsequent series of bonds.	
DSF accounting - 2025	5,500
Telephone	200
Telephone and fax machine.	
Postage	500
Mailing of agenda packages, overnight deliveries, correspondence, etc.	
Printing & binding	500
Letterhead, envelopes, copies, agenda packages	
Legal advertising	6,500
The District advertises for monthly meetings, special meetings, public hearings, public bids, etc.	
Annual special district fee	175
Annual fee paid to the Florida Department of Economic Opportunity.	
Insurance	5,500
The District will obtain public officials and general liability insurance.	
Meeting room	1,400
Contingencies/bank charges	500
Bank charges and other miscellaneous expenses incurred during the year and automated AP routing etc.	
Website hosting & maintenance	705
Website ADA compliance	210

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
DEFINITIONS OF GENERAL FUND EXPENDITURES**

EXPENDITURES (continued)

Field operations

Field operations management	15,000
Field operations accounting	6,000
Environmental services	30,000
Irrigation maintenance/repair	10,000
Plants, shrubs & mulch	10,000
Annuals	15,000
Tree trimming	6,000
Property insurance	10,000
Pond maintenance	35,000
Landscape maintenance	280,000
Irrigation pump maintenance	10,000
Dog waste stations	6,000
Backflow prevention test	750
Signage maintenance	5,000
Pressure washing	3,000
Holiday decorations	6,000
Street lighting agreement	150,000
Contingencies	25,000
Electric:	
Irrigation	6,000
Entrance signs	2,000
Total expenditures	<u><u>\$ 769,354</u></u>

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
DEBT SERVICE FUND BUDGET - SERIES 2023A-1
FISCAL YEAR 2025**

	Fiscal Year 2024				Adopted Budget FY 2025
	Adopted Budget FY 2024	Actual through 3/31/2024	Projected through 9/30/2024	Total Actual & Projected	
REVENUES					
Special assessment: off-roll	\$ 3,167,739	\$ -	\$ 3,167,739	\$ 3,167,739	\$ 2,506,525
Assessment prepayments	-	2,768,421	6,074,206	8,842,627	-
Interest	-	125,908	-	125,908	-
Total revenues	<u>3,167,739</u>	<u>2,894,329</u>	<u>9,241,945</u>	<u>12,136,274</u>	<u>2,506,525</u>
EXPENDITURES					
Debt service					
Principal	600,000	-	650,000	650,000	545,000
Principal prepayment	1,550,000	3,155,000	4,420,000	7,575,000	2,980,000
Interest	1,943,702	699,524	1,244,178	1,943,702	2,009,761
Costs of issuance	-	40,925	-	40,925	-
Total expenditures	<u>4,093,702</u>	<u>3,895,449</u>	<u>6,314,178</u>	<u>10,209,627</u>	<u>5,534,761</u>
Excess/(deficiency) of revenues over/(under) expenditures	(925,963)	(1,001,120)	2,927,767	1,926,647	(3,028,236)
OTHER FINANCING SOURCES/(USES)					
Transfer in	-	4,798	-	4,798	-
Total other financing sources/(uses)	<u>-</u>	<u>4,798</u>	<u>-</u>	<u>4,798</u>	<u>-</u>
Fund balance:					
Net increase/(decrease) in fund balance	(925,963)	(996,322)	2,927,767	1,931,445	(3,028,236)
Beginning fund balance (unaudited)	5,502,796	5,562,615	4,566,293	5,562,615	7,494,060
Ending fund balance (projected)	<u>\$ 4,576,833</u>	<u>\$ 4,566,293</u>	<u>\$ 7,494,060</u>	<u>\$ 7,494,060</u>	<u>4,465,824</u>
Use of fund balance:					
Debt service reserve account balance (required)					(3,273,647)
Interest expense - November 1, 2025					(991,596)
Projected fund balance surplus/(deficit) as of September 30, 2025					<u>\$ 200,581</u>

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
SERIES 2023A-1 AMORTIZATION SCHEDULE**

Date	Principal	Prepayment	Coupon Rate	Interest	Debt Service	Bond Balance
11/01/24		2,980,000.00		1,004,880.63	3,984,880.63	36,795,000.00
05/01/25	545,000.00		4.875%	1,004,880.63	1,549,880.63	36,250,000.00
11/01/25	-			991,596.25	991,596.25	36,250,000.00
05/01/26	575,000.00		4.875%	991,596.25	1,566,596.25	35,675,000.00
11/01/26	-			977,580.63	977,580.63	35,675,000.00
05/01/27	605,000.00		4.875%	977,580.63	1,582,580.63	35,070,000.00
11/01/27	-			962,833.75	962,833.75	35,070,000.00
05/01/28	635,000.00		4.875%	962,833.75	1,597,833.75	34,435,000.00
11/01/28	-			947,355.63	947,355.63	34,435,000.00
05/01/29	665,000.00		5.375%	947,355.63	1,612,355.63	33,770,000.00
11/01/29	-			929,483.75	929,483.75	33,770,000.00
05/01/30	705,000.00		5.375%	929,483.75	1,634,483.75	33,065,000.00
11/01/30	-			910,536.88	910,536.88	33,065,000.00
05/01/31	740,000.00		5.375%	910,536.88	1,650,536.88	32,325,000.00
11/01/31	-			890,649.38	890,649.38	32,325,000.00
05/01/32	785,000.00		5.375%	890,649.38	1,675,649.38	31,540,000.00
11/01/32	-			869,552.50	869,552.50	31,540,000.00
05/01/33	825,000.00		5.375%	869,552.50	1,694,552.50	30,715,000.00
11/01/33	-			847,380.63	847,380.63	30,715,000.00
05/01/34	870,000.00		5.375%	847,380.63	1,717,380.63	29,845,000.00
11/01/34	-			823,999.38	823,999.38	29,845,000.00
05/01/35	920,000.00		5.375%	823,999.38	1,743,999.38	28,925,000.00
11/01/35	-			799,274.38	799,274.38	28,925,000.00
05/01/36	970,000.00		5.375%	799,274.38	1,769,274.38	27,955,000.00
11/01/36	-			773,205.63	773,205.63	27,955,000.00
05/01/37	1,025,000.00		5.375%	773,205.63	1,798,205.63	26,930,000.00
11/01/37	-			745,658.75	745,658.75	26,930,000.00
05/01/38	1,080,000.00		5.375%	745,658.75	1,825,658.75	25,850,000.00
11/01/38	-			716,633.75	716,633.75	25,850,000.00
05/01/39	1,140,000.00		5.375%	716,633.75	1,856,633.75	24,710,000.00
11/01/39	-			685,996.25	685,996.25	24,710,000.00
05/01/40	1,205,000.00		5.375%	685,996.25	1,890,996.25	23,505,000.00
11/01/40	-			653,611.88	653,611.88	23,505,000.00
05/01/41	1,270,000.00		5.375%	653,611.88	1,923,611.88	22,235,000.00
11/01/41	-			619,480.63	619,480.63	22,235,000.00
05/01/42	1,340,000.00		5.375%	619,480.63	1,959,480.63	20,895,000.00
11/01/42	-			583,468.13	583,468.13	20,895,000.00
05/01/43	1,415,000.00		5.375%	583,468.13	1,998,468.13	19,480,000.00
11/01/43	-			545,440.00	545,440.00	19,480,000.00
05/01/44	1,495,000.00		5.600%	545,440.00	2,040,440.00	17,985,000.00
11/01/44	-			503,580.00	503,580.00	17,985,000.00
05/01/45	1,580,000.00		5.600%	503,580.00	2,083,580.00	16,405,000.00
11/01/45	-			459,340.00	459,340.00	16,405,000.00
05/01/46	1,670,000.00		5.600%	459,340.00	2,129,340.00	14,735,000.00
11/01/46	-			412,580.00	412,580.00	14,735,000.00
05/01/47	1,770,000.00		5.600%	412,580.00	2,182,580.00	12,965,000.00
11/01/47	-			363,020.00	363,020.00	12,965,000.00

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
SERIES 2023A-1 AMORTIZATION SCHEDULE**

Date	Principal	Prepayment	Coupon Rate	Interest	Debt Service	Bond Balance
05/01/48	1,870,000.00		5.600%	363,020.00	2,233,020.00	11,095,000.00
11/01/48	-			310,660.00	310,660.00	11,095,000.00
05/01/49	1,980,000.00		5.600%	310,660.00	2,290,660.00	9,115,000.00
11/01/49	-			255,220.00	255,220.00	9,115,000.00
05/01/50	2,090,000.00		5.600%	255,220.00	2,345,220.00	7,025,000.00
11/01/50	-			196,700.00	196,700.00	7,025,000.00
05/01/51	2,210,000.00		5.600%	196,700.00	2,406,700.00	4,815,000.00
11/01/51	-			134,820.00	134,820.00	4,815,000.00
05/01/52	2,340,000.00		5.600%	134,820.00	2,474,820.00	2,475,000.00
11/01/52	-			69,300.00	69,300.00	2,475,000.00
05/01/53	2,475,000.00		5.600%	69,300.00	2,544,300.00	-
Total	36,795,000.00			37,967,677.50	77,742,677.50	

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
DEBT SERVICE FUND BUDGET - SERIES 2023A-2
FISCAL YEAR 2025**

	Fiscal Year 2024				Adopted Budget FY 2025
	Adopted Budget FY 2024	Actual through 3/31/2024	Projected through 9/30/2024	Total Actual & Projected	
REVENUES					
Special assessment: off-roll	\$ 598,469	\$ 16,454	\$ 582,015	\$ 598,469	\$ 598,469
Total revenues	598,469	16,454	582,015	598,469	598,469
EXPENDITURES					
Debt service					
Principal	120,000	-	120,000	120,000	130,000
Interest	361,701	123,217	238,484	361,701	471,269
Costs of issuance	-	30,925	-	30,925	-
Total expenditures	481,701	154,142	358,484	512,626	601,269
Excess/(deficiency) of revenues over/(under) expenditures	116,768	(137,688)	223,531	85,843	(2,800)
OTHER FINANCING SOURCES/(USES)					
Transfer out	-	(554)	-	(554)	-
Total other financing sources/(uses)	-	(554)	-	(554)	-
Fund balance:					
Net increase/(decrease) in fund balance	116,768	(138,242)	223,531	85,289	(2,800)
Beginning fund balance (unaudited)	721,685	756,169	617,927	756,169	841,458
Ending fund balance (projected)	<u>\$ 838,453</u>	<u>\$ 617,927</u>	<u>\$ 841,458</u>	<u>\$ 841,458</u>	<u>838,658</u>
Use of fund balance:					
Debt service reserve account balance (required)					(598,469)
Interest expense - November 1, 2025					(232,547)
Projected fund balance surplus/(deficit) as of September 30, 2025					<u>\$ 7,642</u>

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
SERIES 2023A-2 AMORTIZATION SCHEDULE**

Date	Principal	Prepayment	Coupon Rate	Interest	Debt Service	Bond Balance
11/01/24				235,634.38	235,634.38	8,620,000.00
05/01/25	130,000.00		4.750%	235,634.38	365,634.38	8,490,000.00
11/01/25				232,546.88	232,546.88	8,490,000.00
05/01/26	135,000.00		4.750%	232,546.88	367,546.88	8,355,000.00
11/01/26				229,340.63	229,340.63	8,355,000.00
05/01/27	140,000.00		4.750%	229,340.63	369,340.63	8,215,000.00
11/01/27				226,015.63	226,015.63	8,215,000.00
05/01/28	150,000.00		4.750%	226,015.63	376,015.63	8,065,000.00
11/01/28				222,453.13	222,453.13	8,065,000.00
05/01/29	155,000.00		5.375%	222,453.13	377,453.13	7,910,000.00
11/01/29				218,287.50	218,287.50	7,910,000.00
05/01/30	165,000.00		5.375%	218,287.50	383,287.50	7,745,000.00
11/01/30				213,853.13	213,853.13	7,745,000.00
05/01/31	175,000.00		5.375%	213,853.13	388,853.13	7,570,000.00
11/01/31				209,150.00	209,150.00	7,570,000.00
05/01/32	185,000.00		5.375%	209,150.00	394,150.00	7,385,000.00
11/01/32				204,178.13	204,178.13	7,385,000.00
05/01/33	195,000.00		5.375%	204,178.13	399,178.13	7,190,000.00
11/01/33				198,937.50	198,937.50	7,190,000.00
05/01/34	205,000.00		5.375%	198,937.50	403,937.50	6,985,000.00
11/01/34				193,428.13	193,428.13	6,985,000.00
05/01/35	215,000.00		5.375%	193,428.13	408,428.13	6,770,000.00
11/01/35				187,650.00	187,650.00	6,770,000.00
05/01/36	225,000.00		5.375%	187,650.00	412,650.00	6,545,000.00
11/01/36				181,603.13	181,603.13	6,545,000.00
05/01/37	240,000.00		5.375%	181,603.13	421,603.13	6,305,000.00
11/01/37				175,153.13	175,153.13	6,305,000.00
05/01/38	255,000.00		5.375%	175,153.13	430,153.13	6,050,000.00
11/01/38				168,300.00	168,300.00	6,050,000.00
05/01/39	265,000.00		5.375%	168,300.00	433,300.00	5,785,000.00
11/01/39				161,178.13	161,178.13	5,785,000.00
05/01/40	280,000.00		5.375%	161,178.13	441,178.13	5,505,000.00
11/01/40				153,653.13	153,653.13	5,505,000.00
05/01/41	295,000.00		5.375%	153,653.13	448,653.13	5,210,000.00
11/01/41				145,725.00	145,725.00	5,210,000.00
05/01/42	315,000.00		5.375%	145,725.00	460,725.00	4,895,000.00
11/01/42				137,259.38	137,259.38	4,895,000.00
05/01/43	330,000.00		5.375%	137,259.38	467,259.38	4,565,000.00
11/01/43				128,390.63	128,390.63	4,565,000.00
05/01/44	350,000.00		5.625%	128,390.63	478,390.63	4,215,000.00
11/01/44				118,546.88	118,546.88	4,215,000.00
05/01/45	370,000.00		5.625%	118,546.88	488,546.88	3,845,000.00
11/01/45				108,140.63	108,140.63	3,845,000.00
05/01/46	390,000.00		5.625%	108,140.63	498,140.63	3,455,000.00
11/01/46				97,171.88	97,171.88	3,455,000.00
05/01/47	415,000.00		5.625%	97,171.88	512,171.88	3,040,000.00
11/01/47				85,500.00	85,500.00	3,040,000.00

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
SERIES 2023A-2 AMORTIZATION SCHEDULE**

Date	Principal	Prepayment	Coupon Rate	Interest	Debt Service	Bond Balance
05/01/48	435,000.00		5.625%	85,500.00	520,500.00	2,605,000.00
11/01/48				73,265.63	73,265.63	2,605,000.00
05/01/49	465,000.00		5.625%	73,265.63	538,265.63	2,140,000.00
11/01/49				60,187.50	60,187.50	2,140,000.00
05/01/50	490,000.00		5.625%	60,187.50	550,187.50	1,650,000.00
11/01/50				46,406.25	46,406.25	1,650,000.00
05/01/51	520,000.00		5.625%	46,406.25	566,406.25	1,130,000.00
11/01/51				31,781.25	31,781.25	1,130,000.00
05/01/52	550,000.00		5.625%	31,781.25	581,781.25	580,000.00
11/01/52				16,312.50	16,312.50	580,000.00
05/01/53	580,000.00		5.625%	16,312.50	596,312.50	-
Total	8,620,000.00			8,920,100.00	17,540,100.00	

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2025 ASSESSMENTS**

Assessment Area One 2023 Project - Off-Roll Assessments					
Product/Parcel	Units	FY 2025 O&M Assessment per Unit	FY 2025 DS Assessment per Unit	FY 2025 Total Assessment per Unit	FY 2024 Total Assessment per Unit
Townhome - 16'	32	\$ 96.66	\$ 1,655.85	\$ 1,752.51	\$ 1,655.85
TH - 16' Prepaid	144	96.66	464.00	560.66	464.00
Townhome - 20'	6	120.82	2,082.45	2,203.27	2,082.45
TH - 20' Prepaid	130	120.82	580.00	700.82	580.00
Townhome - 22'	8	132.91	2,290.69	2,423.60	2,290.69
TH - 22' Prepaid	72	132.91	638.00	770.91	638.00
Villa - 32'	72	193.32	1,903.95	2,097.27	1,903.95
SF 40' - Entry	2	241.65	2,379.94	2,621.59	2,379.94
SF 40' - Entry Prepaid	21	241.65	1,160.00	1,401.65	1,160.00
SF 45' - Entry	35	273.06	2,677.43	2,950.49	2,677.43
SF 45' - Entry Prepaid	57	273.06	1,305.00	1,578.06	1,305.00
SF 50' - Entry	71	302.06	2,976.79	3,278.85	2,976.79
SF 50' - Entry Prepaid	75	302.06	1,450.00	1,752.06	1,450.00
SF 40' - FMU	19	241.65	2,379.94	2,621.59	2,379.94
SF 40' - FMU Prepaid	-	241.65	1,160.00	1,401.65	1,160.00
SF 45' - FMU	103	273.06	2,677.43	2,950.49	2,677.43
SF 45' - FMU Prepaid	28	273.06	1,305.00	1,578.06	1,305.00
SF 50' - FMU	108	302.06	2,974.92	3,276.98	2,974.92
SF 50' - FMU Prepaid	16	302.06	1,450.00	1,752.06	1,450.00
SF 45' - AA	119	273.06	2,677.43	2,950.49	2,677.43
SF 52' - AA	126	314.14	3,093.92	3,408.06	3,093.92
SF 62' - AA	46	374.56	3,688.90	4,063.46	3,688.90
Total	1,290				

Assessment Area Two - Off-Roll Assessments					
Product/Parcel	Units	FY 2025 O&M Assessment per Unit	FY 2025 DS Assessment per Unit	FY 2025 Total Assessment per Unit	FY 2024 Total Assessment per Unit
SF 40' - Entry	41	\$ 241.65	\$ 1,159.82	\$ 1,401.47	\$ 1,159.82
SF 45' - Entry	180	273.06	1,304.80	1,577.86	1,304.80
SF 50' - Entry	218	302.06	1,449.78	1,751.84	1,449.78
Total	439				

**WESTVIEW SOUTH
COMMUNITY DEVELOPMENT DISTRICT
ASSESSMENT COMPARISON
PROJECTED FISCAL YEAR 2025 ASSESSMENTS**

Future Assessment Areas - Off-Roll Assessments					
					FY 2024
Product/Parcel	Units	FY 2025 O&M Assessment per Unit	FY 2025 DS Assessment per Unit	FY 2025 Total Assessment per Unit	Total Assessment per Unit
Townhome - 16'	82	\$ 96.66	\$ -	\$ 96.66	n/a
Townhome - 20'	-	120.82	-	120.82	n/a
Townhome - 22'	123	132.91	-	132.91	n/a
Villa - 32'	40	193.32	-	193.32	n/a
SF 40'	29	241.65	-	241.65	n/a
SF 45'	235	273.06	-	273.06	n/a
SF 50'	119	302.06	-	302.06	n/a
SF 52'	79	314.14	-	314.14	n/a
SF 62'	55	374.56	-	374.56	n/a
Total	762				