

**WESTVIEW SOUTH  
COMMUNITY DEVELOPMENT DISTRICT  
AMENDED BUDGET  
FISCAL YEAR 2023  
EFFECTIVE NOVEMBER 30, 2023**

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	FY 2023 Actual	Adopted Budget	Budget to Actual Variance	Proposed amendment Increase/ (Decrease)	FY 2023 Amended Budget
<b>REVENUES</b>					
Landowner contribution	\$ 51,107	\$ 75,515	\$ 24,408	\$ 23,671	\$ 99,186
Total revenues	<u>51,107</u>	<u>75,515</u>	<u>24,408</u>	<u>23,671</u>	<u>99,186</u>
<b>EXPENDITURES</b>					
<b>Professional &amp; administrative</b>					
Supervisors	1,292	-	(1,292)	1,292	1,292
Management/accounting/recording	26,000	32,000	6,000	(6,000)	26,000
Legal	22,903	25,000	2,097	(2,097)	22,903
Engineering	-	2,000	2,000	(2,000)	-
Dissemination agent	500	500	-	-	500
Telephone	167	200	33	(33)	167
Postage	10	500	490	(490)	10
Printing & binding	472	500	28	(28)	472
Legal advertising	39,160	6,500	(32,660)	32,660	39,160
Annual special district fee	-	175	175	(175)	-
Insurance	931	5,500	4,569	(4,569)	931
Contingencies	382	750	368	6,132	6,882
Meeting Room Rental	659	-	(659)	659	659
Website hosting & maintenance	-	1,680	1,680	(1,680)	-
Website ADA compliance	210	210	-	-	210
Total expenditures	<u>\$92,686</u>	<u>75,515</u>	<u>(17,171)</u>	<u>23,671</u>	<u>99,186</u>
Excess/(deficiency) of revenues over/(under) expenditures	(41,579)	-	41,579	-	-
Fund balances - beginning	-	-	-	-	-
Fund balances - ending	<u>\$ (41,579)</u>	<u>\$ -</u>	<u>\$ 41,579</u>	<u>\$ -</u>	<u>\$ -</u>